

Holy Spirit Parish Annual Meeting
Monday, November 13, 2017

Tim Wyngaard – Chair of Finance Council, welcomed all and introduced members of Finance Council, Parish Council and staff members of Holy Spirit.

Sister Annette – Talked about the new missals (available at church) for the coming church year. They are intended for use at home in preparation of Sunday reading. Use of the missals will help transform our Parish.

Father Bob – Had opening prayer and thanked all who serve our Parish. He introduced ALPHA, a series of films which explore the basics of christian faith. Father Bob and his support group of priest, did the ALPHA series in 2016. A 10 minute video of the 1st film was viewed and attendees were asked to break into groups of four and answer three questions. Q.1 – “Who is Jesus?” Q.2 – “What would I say about Jesus?” Q.3 – “What does this mean to Holy Spirit?” Father asked all parishioners to follow Parish Councils desire to attend the ALPHA series when it begins at Holy Spirit.

Dan Anguilli – Grand Knight, Knights of Columbus of Holy Spirit Parish. Knights of Columbus is a charitable organization. In 2016–17 the Knights donated \$9,800 to the parish. The Knights would like to increase membership of men from Holy Spirit, reinvigorate the membership and increase spirituality of the Knights of Columbus.

Tim Wyngaard/Melody Buchinger – Financial Report of Parish as of June 30, 2017. Total revenues were down from budgeted amount and expenses were higher than budgeted which added up to a loss of operating income of \$68,581. Mortgage (as of 9-30-17) was reduced by \$18,286 & will be PIF in June 2022. LOC remained at \$250,000, with only interest being paid. Church attendance is down and tithing was also down. There are 1800 family units and

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of those, 800 are paying units. Script is down slightly because of the percentage amount lessened by vendors. School budget is behind \$15,000. Working on getting back on track.

Tithing has increased since 6/30/17 and more parishioners are contributing using EFT so money comes in on a more regular basis. 2018 budget was increased by 8% based on projected tithing and other revenues. Tithing is budgeted at \$1,433,000 for 2018. If growth in tithing continues, the parish budget will be in better shape.

Rich Curran – Parish Success Group. Focusing on “Spirituality of Holy Spirit Parish.” Pray together as a staff (being done at the Parish). Start with thanking God for life given to us.

WE NEED TO STEP OUT OF OUR COMFORT ZONE.

- Renew Personnel
- Renew Church
- Renew Those Not Coming

Look to engage young people, older people, all people. Church is not fitting needs of people. Need to revisit behavior of Parish.

Meeting adjourned at 8:00 pm

Father Bob – Closing Prayer

Other committee reports attached to handout at meeting.